

Planned Expenditure for 2018-2019 **Supporting the Whole Child**

PUPIL PREMIUM PROVISION MAP 2018 - 2019

Extra Teacher in Reception 2 days a week

Additional teacher in Reception
Aim: Increased progress for pupils identified as vulnerable after base line assessment
Cost: £15,000

ACADEMIC

Speech and Language Support

Elklan trained teaching assistants to provide one to one speech therapy sessions
Aim: To develop age appropriate receptive and expressive language skills
Cost: £17,000

Every Child a Reader (Fairfield)

One to one reading intervention in Year 1 to accelerate progress
Aim: To double rate of progress in reading (6 months+ progress in 3 months)
Cost: £8,500

Catch Up Numeracy (Colneis)

One to one Maths sessions for pupils from Year 3 onwards.
Aim: To identify gaps in learning and close the gap in attainment
Cost: £5,300



Teachers led maths and literacy interventions in Years 5 and 6

Full day of interventions in Year 5 and Year 6 for literacy and maths
Aim: To accelerate progress of target group
Cost: £7,500

Staff Training

Training for staff in a range of areas.
Training has direct links to priorities on the school's Raising Attainment Plan
Aim: Positive impact on pupil attainment and progress in all areas targeted
Cost: £2,200

Sound Discovery (Colneis)

Multisensory Literacy programme for pupils who need additional phonics teaching in Key Stage 2
Aim: To improve reading and spelling through strengthening phonic knowledge and ability to build and segment
Cost: £1,200

Cogmed (Colneis).

A computer-based solution for improving attention by increasing working memory capacity over a five week training period.
Aim: To develop self- help strategies to support weak working memory
Cost: £3,000

PUPIL PREMIUM PROVISION MAP 2018 - 2019

Higher Level Teaching Assistant Pastoral Support (COLNEIS)

Trained adult available throughout the school day to support pupils with a range of social and emotional difficulties

Aim: To ensure all pupils receive appropriate support in their social and emotional and that all pupils are able and ready to access learning

Cost: £15,500

Supporting the Whole Child

WELL BEING

Family Support Worker

Available to work with families across both schools and offer support with a range of parenting and family difficulties

Aims: To improve attendance.

To support families in ensuring that their children are in school, correctly equipped and able to access learning

Cost: £19,750

Emotional Literacy support workers (ELSA)

Available to work with pupils across both schools and offer support for a range of emotional issues

Aims: To promote readiness to learn

Cost: £9,000

Drawing and Talking

One to one time with a trained adult to explore emotions and feelings through the medium of drawing

Aim: Target pupils more able to express feelings and emotions appropriately and access learning

Cost: £1,500



Bereavement Support

Direct work to support pupils affected by bereavement.

Aim: To support pupils affected by loss to ensure that they continue to be able to access learning

Cost: £1,900

Lunch Time Nurture Groups

A range of different groups at lunch times across both schools to support pupils with eating and managing during unstructured times in the school day

Aims: Improved social skills. Increased confidence and self-esteem. Increased resilience and self-regulation

Cost: £17,000

Breakfast Club/Individual Meet and Greet/Accompanying to School

Access to a balanced breakfast or quiet time and emotional support before the start of the school day. Individual support for pupils with high levels of anxiety, separation issues or difficulties with transitions

Aim: Improved attendance and readiness to learn

Cost: £2,000

Thrive

Targetted intervention led by a Thrive practitioner to support individual pupils in their social and emotional development.

Whole school training to embed Thrive principles and practices across both schools.

Aim: To develop age appropriate social and emotional skills to improve readiness to learn

Cost: £3,500

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Supporting the Whole Child

ENRICHMENT AND ENGAGEMENT

Swimming

One to one support for pupils to swim at a separate time to their peers

Aim: Improve confidence, self-esteem and fitness

Cost: £1,200

Subsidised Trips/Residential Visit

School trips and residential visits subsidised to ensure access for all pupils

Aim: Raise aspirations, motivation and engagement with learning

Cost: £1000



After School Art Club

Opportunity to engage with learning and self-reflection through a range of art based activities. Provide a safe environment to explore feelings and emotions

Aims: Raise aspirations, motivation and engagement with learning. Increase confidence and self-esteem

Cost: £2,100

After School Clubs/Activities

A range of after school activities subsidised to ensure access for all pupils. This includes activities on and off the school premises

Aim: Raise aspirations, motivation and engagement with learning

Cost: £4,000